

ALDEN-MEADOW PARK HEALTH CARE CENTER

709 MEADOW PARK DRIVE, P.O. BOX 309

CLINTON 53525 Phone:(608) 676-2202

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 94

Total Licensed Bed Capacity (12/31/03): 94

Number of Residents on 12/31/03: 84

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 79

Corporation

Skilled

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		32.1
Supp. Home Care-Personal Care	No					1 - 4 Years		35.7
Supp. Home Care-Household Services	No	Developmental Disabilities	2.4	Under 65	7.1	More Than 4 Years		11.9
Day Services	No	Mental Illness (Org./Psy)	23.8	65 - 74	11.9			----
Respite Care	Yes	Mental Illness (Other)	19.0	75 - 84	28.6			79.8
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	47.6	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.2	95 & Over	4.8	Full-Time Equivalent		
Congregate Meals	No	Cancer	9.5		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	6.0		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	7.1	65 & Over	92.9	-----		
Transportation	No	Cerebrovascular	7.1	-----	----	RNs		4.7
Referral Service	No	Diabetes	13.1	Gender	%	LPNs		8.9
Other Services	No	Respiratory	7.1	-----	----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	3.6	Male	34.5	Aides, & Orderlies		
Mentally Ill	No		----	Female	65.5			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

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## Method of Reimbursement

Level of Care	Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total Resi- dents	% Of All
	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	43	100.0	298	30	96.8	117	0	0.0	0	8	100.0	169	0	0.0	0	2	100.0	425	83	98.8
Intermediate	---	---	---	1	3.2	99	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.2
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	43	100.0		31	100.0		0	0.0		8	100.0		0	0.0		2	100.0		84	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	8.4	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	7.7	Bathing	0.0	100.0	0.0	84
Other Nursing Homes	4.2	Dressing	19.0	60.7	20.2	84
Acute Care Hospitals	76.9	Transferring	39.3	47.6	13.1	84
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	14.3	64.3	21.4	84
Rehabilitation Hospitals	0.0	Eating	63.1	25.0	11.9	84
Other Locations	2.8	*****				
Total Number of Admissions	143	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	14.3	Receiving Respiratory Care		10.7
Private Home/No Home Health	15.2	Occ/Freq. Incontinent of Bladder	41.7	Receiving Tracheostomy Care		1.2
Private Home/With Home Health	20.5	Occ/Freq. Incontinent of Bowel	20.2	Receiving Suctioning		1.2
Other Nursing Homes	9.8			Receiving Ostomy Care		2.4
Acute Care Hospitals	15.2	Mobility		Receiving Tube Feeding		3.6
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets		31.0
Rehabilitation Hospitals	0.0					
Other Locations	5.3	Skin Care		Other Resident Characteristics		
Deaths	34.1	With Pressure Sores	19.0	Have Advance Directives		59.5
Total Number of Discharges		With Rashes	0.0	Medications		
(Including Deaths)	132			Receiving Psychoactive Drugs		57.1

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Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	84.0	86.2	0.97	87.1	0.96	88.1	0.95	87.4	0.96
Current Residents from In-County	88.1	78.5	1.12	81.0	1.09	82.1	1.07	76.7	1.15
Admissions from In-County, Still Residing	27.3	17.5	1.56	19.8	1.38	20.1	1.36	19.6	1.39
Admissions/Average Daily Census	181.0	195.4	0.93	158.0	1.15	155.7	1.16	141.3	1.28
Discharges/Average Daily Census	167.1	193.0	0.87	157.4	1.06	155.1	1.08	142.5	1.17
Discharges To Private Residence/Average Daily Census	59.5	87.0	0.68	74.2	0.80	68.7	0.87	61.6	0.97
Residents Receiving Skilled Care	98.8	94.4	1.05	94.6	1.04	94.0	1.05	88.1	1.12
Residents Aged 65 and Older	92.9	92.3	1.01	94.7	0.98	92.0	1.01	87.8	1.06
Title 19 (Medicaid) Funded Residents	36.9	60.6	0.61	57.2	0.65	61.7	0.60	65.9	0.56
Private Pay Funded Residents	9.5	20.9	0.45	28.5	0.33	23.7	0.40	21.0	0.45
Developmentally Disabled Residents	2.4	0.8	2.96	1.3	1.87	1.1	2.15	6.5	0.37
Mentally Ill Residents	42.9	28.7	1.49	33.8	1.27	35.8	1.20	33.6	1.28
General Medical Service Residents	3.6	24.5	0.15	21.6	0.17	23.1	0.15	20.6	0.17
Impaired ADL (Mean)	43.3	49.1	0.88	48.5	0.89	49.5	0.87	49.4	0.88
Psychological Problems	57.1	54.2	1.05	57.1	1.00	58.2	0.98	57.4	1.00
Nursing Care Required (Mean)	8.6	6.8	1.27	6.7	1.29	6.9	1.25	7.3	1.18